### 01. Excess under Expenditure Head (As per Treasury Books) -2019 (rounded off to the nearest Rupee)

\_\_\_\_\_\_

Expenditure	Ministry/Department/District	Total Net	Expenditure	Excess
Head	Secretariat	Provision		
		Rs.	Rs.	Rs.
111	Ministry of Health,	201,728,540,000	187,930,939,698	No
	Nutrition and Indigenous			
	Medicine			

#### 02. Excess under Programmes - 2019 (rounded off to the nearest Rupee)

\_\_\_\_\_

Expenditure Head	Ministry/Department/ District Secretariat	Programme	Total Net Provision	Expenditure	Excess
			Rs.	Rs.	Rs.
111	Ministry of Health, Nutrition and Indigenous Medicine	1	155,715,967,500	154,215,216,082	No No
111	Ministry of Health, Nutrition and Indigenous Medicine	2	46,012,572,500	33,715,723,616	No

## 03. Excess under Projects (As per Treasury Books) -2019 (rounded off to the nearest Rupee)

\_\_\_\_\_\_

Expenditure	Ministry/Department/	Programme	Project	Total Net	Expenditure	Excess
Head	District Secretariat			Provision	_	
				Rs.	Rs.	Rs.
111	Ministry of Health,	1	2	8,902,511,500	7,874,536,526	No
	Nutrition and					
	Indigenous Medicine					
111	Ministry of Health,	1	5	92,105,676,700	91,657,920,084	No
	Nutrition and					
	Indigenous Medicine					
111	Ministry of Health,	2	20	13,602,410,329	13,681,150,384	78,740,055
	Nutrition and					
	Indigenous Medicine					

## 04. Excess under Object (according to Treasury Books) -2019 (rounded off to the nearest Rupee)

------

Expenditure	Ministry/Department/	Programme	Project	Object	Total Net	Expenditure	Excess
Head	District Secretariat				Provision		
					Rs.	Rs.	Rs.
111	Ministry of Health,	1	2	1002	266,800,000	277,799,999	10,999,999
	Nutrition and						
	Indigenous Medicine						
111	Ministry of Health,	1	2	1003	376,820,000	401,529,496	24,709,496
	Nutrition and						
	Indigenous Medicine						

111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1001	30,400,000,000	30,414,228,604	14,228,604
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1002	25,643,100,000	25,734,245,219	91,145,219
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1003	15,601,525,000	15,727,509,053	125,984,053
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1403	3,070,000,000	3,273,343,288	203,343,288
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1409	3,700,000,000	4,026,401,474	326,401,473
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	1002	1,290,739,629	1,294,200,626	3,460,997
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	1003	7,259,750,000	7,425,635,830	165,885,830

# 05. Excess under Object Codes 1001, 1102 and 1003 (personal emoluments and allowances) -2019 (rounded off to the nearest Rupee)

\_\_\_\_\_

Ministry/Department/	Programme	Project	Object	Total Net	Expenditure	Excess
District Secretariat		-		Provision	_	
				Rs.	Rs.	Rs.
Ministry of Health,	1	2	1002	266,800,000	277,799,999	10,999,999
Nutrition and						
Indigenous Medicine						
	District Secretariat  Ministry of Health, Nutrition and	District Secretariat  Ministry of Health, 1 Nutrition and	District Secretariat  Ministry of Health, 1 2  Nutrition and	District Secretariat  Ministry of Health, 1 2 1002  Nutrition and	District Secretariat  Provision  Rs.  Ministry of Health, 1 2 1002 266,800,000  Nutrition and	District Secretariat         Provision           Rs.         Rs.           Ministry of Health, Nutrition and         1           2         1002           266,800,000         277,799,999

111	Ministry of Health,	1	2	1003	376,820,000	401,529,496	24,709,496
	Nutrition and						
	Indigenous Medicine						
111	Ministry of Health,	1	5	1001	30,400,000,000	30,414,228,604	14,228,604
	Nutrition and						
	Indigenous Medicine						
111	Ministry of Health,	1	5	1002	25,643,100,000	25,734,245,219	91,145,219
	Nutrition and						
	Indigenous Medicine						
111	Ministry of Health,	1	5	1003	15,601,525,000	15,727,509,053	125,984,053
	Nutrition and						
	Indigenous Medicine						
111	Ministry of Health,	2	20	1002	1,290,739,629	1,294,200,626	3,460,997
	Nutrition and						
	Indigenous Medicine						
111	Ministry of Health,	2	20	1003	7,259,750,000	7,425,635,830	165,885,830
	Nutrition and						
	Indigenous Medicine						