

01. Excess under Expenditure Head (As per Treasury Books) -2019 (rounded off to the nearest Rupee)

Expenditure Head	Ministry/Department/District Secretariat	Total Net Provision	Expenditure	Excess
		Rs.	Rs.	Rs.
111	Ministry of Health, Nutrition and Indigenous Medicine	201,728,540,000	187,930,939,698	No

02. Excess under Programmes - 2019 (rounded off to the nearest Rupee)

Expenditure Head	Ministry/Department/District Secretariat	Programme	Total Net Provision	Expenditure	Excess
			Rs.	Rs.	Rs.
111	Ministry of Health, Nutrition and Indigenous Medicine	1	155,715,967,500	154,215,216,082	No
111	Ministry of Health, Nutrition and Indigenous Medicine	2	46,012,572,500	33,715,723,616	No

03. Excess under Projects (As per Treasury Books) -2019 (rounded off to the nearest Rupee)

Expenditure Head	Ministry/Department/ District Secretariat	Programme	Project	Total Net Provision	Expenditure	Excess
				Rs.	Rs.	Rs.
111	Ministry of Health, Nutrition and Indigenous Medicine	1	2	8,902,511,500	7,874,536,526	No
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	92,105,676,700	91,657,920,084	No
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	13,602,410,329	13,681,150,384	78,740,055

04. Excess under Object (according to Treasury Books) -2019 (rounded off to the nearest Rupee)

Expenditure Head	Ministry/Department/ District Secretariat	Programme	Project	Object	Total Net Provision	Expenditure	Excess
					Rs.	Rs.	Rs.
111	Ministry of Health, Nutrition and Indigenous Medicine	1	2	1002	266,800,000	277,799,999	10,999,999
111	Ministry of Health, Nutrition and Indigenous Medicine	1	2	1003	376,820,000	401,529,496	24,709,496

111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1001	30,400,000,000	30,414,228,604	14,228,604
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1002	25,643,100,000	25,734,245,219	91,145,219
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1003	15,601,525,000	15,727,509,053	125,984,053
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1403	3,070,000,000	3,273,343,288	203,343,288
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1409	3,700,000,000	4,026,401,474	326,401,473
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	1002	1,290,739,629	1,294,200,626	3,460,997
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	1003	7,259,750,000	7,425,635,830	165,885,830

05. Excess under Object Codes 1001, 1102 and 1003 (personal emoluments and allowances) -2019 (rounded off to the nearest Rupee)

Expenditure Head	Ministry/Department/ District Secretariat	Programme	Project	Object	Total Net Provision	Expenditure	Excess
					Rs.	Rs.	Rs.
111	Ministry of Health, Nutrition and Indigenous Medicine	1	2	1002	266,800,000	277,799,999	10,999,999

111	Ministry of Health, Nutrition and Indigenous Medicine	1	2	1003	376,820,000	401,529,496	24,709,496
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1001	30,400,000,000	30,414,228,604	14,228,604
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1002	25,643,100,000	25,734,245,219	91,145,219
111	Ministry of Health, Nutrition and Indigenous Medicine	1	5	1003	15,601,525,000	15,727,509,053	125,984,053
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	1002	1,290,739,629	1,294,200,626	3,460,997
111	Ministry of Health, Nutrition and Indigenous Medicine	2	20	1003	7,259,750,000	7,425,635,830	165,885,830