

Head 319 –Sabaragamuwa Provincial Council - 2023

1. Vision, Mission and Function

1.1. Vision

Pre-Eminence of Sabaragamuwa

1.2. Mission

To achieve prosperity of Sabaragamuwa people through productive management of all resources.

1.3. Functions

Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Councils Act, No. 42 of 1987.

2. Annual Financial Statements

Total Provision and Expenditure

Total net provision made for Sabaragamuwa Provincial Council is Rs.47,959.0 million and out of that, a sum of Rs.38,528.1 million had been utilized by the end of the year under review. Accordingly, provision of Rs.9,430.9 million representing 19.66 per cent had been saved. Details are given below.

Expenditure	As at 31 December 2023			Savings as a percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs. Million	Rs. Million	Rs. Million	
Recurrent	43,677.0	35,466.6	8,210.4	18.80
Capital	4,282.0	3,061.5	1,220.5	28.50
Total	47,959.0	38,528.1	9,430.9	19.66

3. Audit Observation

Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and utilized by the Provincial Council. The Provincial Council Fund will be audited and the Report of the Auditor General thereon will be tabled in Parliament in due course.