

Head 313 –Central Provincial Council –2023

1. Vision, Mission and Functions

1.1 Vision

With the aim of providing a prosperous life to the dignified people of Central Province and to be the best Provincial Council of Sri Lanka.

1.2 Mission

Ensure sustainable and dignified high level of living standard to the people of Central Province through efficient and effective utilization of human and physical resources and using modern technology while paying special attention to cultural, social, economical and environmental heritage of the province.

1.3 Functions

Performing functions and duties in accordance with the provisions of the thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act No. 42 of 1987.

2. Total Provision and Expenditure

The total net provision made for the Central Provincial Council amounted to Rs. 48,933 million and Rs. 45,070 million had been utilized at the end of the year under review. Accordingly, Rs. 3,863 million or 7.89 percent of the net provision was saved. Details are given below.

Expenditure	As at 31 December 2023			The balance as a percentage of net provision
	Net provision	Utilization	Balance	
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	Rs. million	Rs. million	Rs. million	
Recurrent	44,817	42,098	2,719	6.07
Capital	4,116	2,972	1,144	27.79
Total	<u>48,933</u>	<u>45,070</u>	<u>3,863</u>	7.89

3. Audit Observations

Provisions made by the Parliament under the above head were accounted and utilized under the fund of the Provincial Council. The audit of the Provincial Council fund will be audited and the Auditor General's report on that will be tabled in the Parliament in due course.