

Head 317 – North Central Provincial Council – Year 2023

1. Vision, Mission and Functions

1.1 Vision

To endow the country with a rich province from a proud people who have well owned the results of development.

1.2 Mission

Direct and continuous contribution to the national development by developing the province transparently, with an economic development approach that prioritizes the development of human resources in the province with the good participation of all stake holders, optimal utilization of all the resources and potentials available in the province.

1.3 Functions

The execution of the duties and functions in terms of the provisions in the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and in the Provincial Act, No. 42 of 1987.

2. Financial Statements

Total Provisions and Expenditure

The total net provision made for the Central Provincial Council in the year 2023 amounted to Rs. 32,515,000,000 and Rs. 27,977,076,680 had been utilized at the end of the year under review. Accordingly, Rs. 4,537,923,320 was saved from the net provision and it was 14 percent from the total provision.

Expenditure	As at 31.12.2023			The balance as a percentage of net provision
	Net provision	Utilization	Balance	
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	Rs.	Rs.	Rs.	%
Recurrent	28,331,000,000	24,970,426,680	3,360,573,320	12
Capital	4,184,000,000	3,006,650,000	1,177,350,000	28
Total	32,515,000,000	27,977,076,680	4,537,923,320	14
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3. Audit Observations

Provisions made by the Parliament under the head of 317 were accounted and utilized by the Provincial Council under the fund of the Provincial Council. The audit of the Provincial Council fund will be audited and the Auditor General's report on that will be tabled in the Parliament in due course.