

## Head 312 - Western Provincial Council

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### 1. Vision, Mission and Key Function

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#### 1.1 Vision

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Advancement of the Western Province through Co-operation and Sustainable Development.

#### 1.2 Mission

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To bring about Sustainable Development filled with peace and co-operation beneficial to all communities, by maneuvering Financial, physical and human resources in an optimal level.

#### 1.3 Key Function

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Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

### 2. Total Provision and Expenditure

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The total net provision of the Western Provincial Council amounted to Rs.46,586.90 million and entire amount of Rs.46,586.90 million had been fully utilized by the end of the year under review. Details are given below.

Expenditure	As at 31 December 2020	
	Net provision	Utilization
	Rs. million	Rs. million
Recurrent	45,442.00	45,442.00
Capital	1,144.90	1,144.90
Total	<u>46,586.90</u>	<u>46,586.90</u>

### 3. Audit Observation

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Provisions made by the Parliament had been utilized by the Provincial Council under the Provincial Council Fund. The Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.