

Head 315 – Report of the Auditor General on the Northern Provincial Council Year 2019

01. Vision, Mission and Key Functions

1.1 Vision

Aim to achieve prosperity with sustainable development through proper implementation of good governance to fulfil the aspiration of the Northern People.

1.2 Mission

Restoring the livelihood by reactivating services and facilities with rehabilitation of infrastructure and develop human resources to targeting people of the Northern Province.

1.3 Key Functions

Perform the duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provision of the Provincial Councils Act No. 42 of 1987.

02. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Northern Provincial Council amounted to Rs.29,870.80 million and out of that, a sum of Rs. 27,050.90 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs. 2,819.90 million or 9.44 per cent of the total provision. Details are given below.

Expenditure	As at 31 December 2019			Savings as a Percentage of Net Provision
	Net Provision Rs. (Mn)	Utilization Rs. (Mn)	Savings Rs. (Mn)	
Recurrent	25,382.50	24,463.22	919.28	3.62
Capital	<u>4,488.30</u>	<u>2,587.68</u>	<u>1,900.62</u>	42.35
Total	<u>29,870.80</u>	<u>27,050.90</u>	<u>2,819.90</u>	9.44

03. Audit Observation

Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and it had been utilized accordingly. The report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.