

Head 312 - Report of the Auditor General on the Western Provincial Council - 2019

1. Vision, Mission and Key Function

1.1 Vision

Advancement of the Western Province through Co-operation and Sustainable Development.

1.2 Mission

To bring about Sustainable Development filled with peace and co-operation beneficial to all communities, by maneuvering Financial, physical and human resources in an optimal level.

1.3 Key Function

Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Total Provision and Expenditure

The total net provision of the Western Provincial Council amounted to Rs.19,965.75 million and out of that, Rs. 18,812.90 million had been utilized by the end of the year under review. Therefore, the net saving out of the provisions amounted to Rs.1,152.85 million or 5.77 per cent of the total net provisions. Details appear below.

Expenditure	As at 31 December 2019			Savings as a percentage of Net Provisin
	Net provision	Utilization	Savings	
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	Rs.	Rs.	Rs.	
Recurrent	17,848.75	17,848.75	-	-
Capital	2,117.00	964.15	1,152.85	54.45
Total	<u>19,965.75</u>	<u>18,812.90</u>	<u>1,152.85</u>	5.77

3. Audit Observation

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.