

Head 315 - Northern Provincial Council
Report of the Auditor General on the Accounts of the Northern Provincial Council - 2010

1. Mission and Key Functions.

Mission

Restoring the livelihood by reactivating services and facilities with rehabilitation of infrastructure and develop human resource capacities to targeting people of the Northern Province.

Key Functions

The key functions of the Northern Provincial Council had not been created and furnished to audit even up to 31 August 2012/

2. Annual Action Plan

An Action Plan had not been prepared by the Northern Provincial Council at the commencement of the financial year.

3. Accounts

3.1. Total Provision Expenditure.

The total provision made for the Northern Provincial Council was Rs.11,981,170,000 and out of this a sum of Rs.11,323,814,780 had been utilized by the end of the year under review. Accordingly, the savings was Rs.657,355,220 and it represented 5.48 percent of the provisions. Details appear below.

<u>Expenditure</u>	<u>Estimate Provision</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Savings</u>	<u>Savings as a percentage of total net provision</u>
	Rs.	Rs.	Rs.	Rs.	Rs.
Recurrent	8,400,000,000	8,700,000,000	8,700,000,000	-	-

